



Delegated Decisions by Cabinet Member for Public Health & the Voluntary Sector

***Wednesday, 16 July 2014 at 10.00 am
County Hall, New Road, Oxford***

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on Thursday 24 July 2014 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public

A handwritten signature in black ink that reads 'Peter G. Clark.' with a horizontal line underneath.

Peter G. Clark
County Solicitor

July 2014

Contact Officer: Julie Dean
Tel: (01865) 815322; E-Mail: julie.dean@oxfordshire.gov.uk

Note: Date of next meeting: 3 September 2014

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. Petitions and Public Address

4. Chill Out Fund 2014/15 - July 2014

Forward Plan Ref: 2014/022

Contact: Ruth Ashwell, Youth Engagement & Opportunities – Service Manager Tel: (01865) 810649

Report by Youth, Engagement & Opportunities – Service Manager (**CMDPHVS4**).

Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.

The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 5 of the report) for grant support in the light of the officer recommendation as set out in the applications annexed to the report.

Division(s): N/A

CABINET MEMBER FOR PUBLIC HEALTH & THE VOLUNTARY SECTOR - 16 JULY 2014

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2014/2015

Report by the Director for Children's Services

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.

5. Applications will be considered on a monthly basis.

Bids for July 2014

6 applications have been received

Applicant organisation	Amount Requested	Amount recommended
Faringdon Youth Twinning Association	536	536
Word Fountain Christian Ministries	5000	3000
Leys CDi	3730	3000
Thame Skatepark Project	3000	3000
Oxford Domestic Abuse Service	475	475
Chipping Norton Skater Hockey Club	5000	2912
TOTAL	£17741	£12923

Awarded to date

£29289.00

Amount left:

£70711.00

Applications to July meeting

£17741

Amount recommended for July

£12923

6. Previous Applications

Applicant organisation	Amount awarded	District Council
Wantage Junior Showstoppers	£250	Vale of White Horse
Leys CDI	£2000	Oxford City
Liven up the Leys	£5000	West Oxfordshire
APRIL TOTAL	£7250.00	
Wheatley Scout & Explorer Group	£2000	South Oxfordshire
Hanborough Parish Council	£1000	West Oxfordshire
Cuttleslowe & District Comm Assoc.	£1500	Oxford City
54th Oxford Ansar Scout Group	£1000	Oxford City
Innovista	£1500	Oxford City

Spit N Sawdust Boxing Club	£2000	Cherwell
Film Oxford	£2500	Oxford City
MAY TOTAL	£11500.00	
28 TH Oxford Scout Group	£1000	Oxford City
Adventure Plus	£500	West Oxfordshire
South & Vale Carers Centre	£4963	South Oxfordshire
1 ST Wallingford Boys Brigade & Girls Association	£445	South Oxfordshire
Freeland Football Club	£500	West Oxfordshire
Angelmead Explorer Scouts	£1000	Oxford City
The Nature Effect	£1131	Oxford City
Madley Park Residents Association	£1000	West Oxfordshire
JUNE TOTAL	£10539.00	

RECOMMENDATION

7. The Cabinet Member for Public Health & the Voluntary Sector is **RECOMMENDED** to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

JIM LEIVERS

Director for Children's Services

Background Papers: Applications

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities –
Service Manager Tel: (01865) 810649

July 2014

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Chill Out Fund 2014-2015

Reference #:

COF020

Meeting date:

July

Name of Organisation

Faringdon Youth Twinning Association

Project Name

Friends for Life

Amount asked for:

£536.00

Timescale

July

Hub Area: Abingdon

Project description?

Fund a cultural exchange between the Youth of Faringdon and the youth of Le Mele (twin town of Normandy). Particular significance this year due to the centenary of world war one. Organise a week of cultural activities based on the theme of world war one.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
2 youth leaders travel costs	300
Week bus pass to Oxford/Swindon x 11	132
Coleshill Bunker trip	72
Oxford Castle	84
World war walk faringdon and district	72
Open Air pool pass	120
Transport to and from Portsmouth	400
Museum entrance	72
Theatre Trip	120
TOTAL COST OF PROJECT (A) =	£1072
B: Matched funding in place and secured (please list where the funding has come from)	
Fundraising by committee and youth	£536.00
Total of matched funding (B) =	£536.00
A - B = Total grant requested (no more than £5000)	£536.00

young people benefiting

38

Age range:

14-19

Have they applied before, if so, when and amount awarded? **Yes, £1100**

Cultural visits of this sort are important and can often have lasting impact on young people. Suggest a contribution from Chill out.

Completed by: Ruth Ashwell

Suggested amount
to award
£536

09/11/2014

CHILL OUT FUND 2014-2015

Name of Organisation	Faringdon Youth Twinning Association
Project Name	Friends For Life
How much are you requesting? (no more than £5k)	£1072 536

Has your organisation applied for this funding before How many times have you applied for the funding?	Yes We have received 2 times before. Total received before is £1100
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Are you a registered charity (please tick)	No
Charity number	

Age range of children & young people that will be using the project	14 - 19
Number of children & young people who will benefit from this project	38

What do you want to do? (please describe the project you want funding for)

We want to help fund a cultural exchange between the Youth of Faringdon and The Youth of Le Mele between our twin towns in Normandy and Oxfordshire. This is of particular significance this year due to the centenary of World War One.

2 French leaders of age 18 will lead a group of Youth from Le Mele to Faringdon in July 2014. The Faringdon Youth and Adult committee will organize a week of cultural activities based on the theme of World War One. Visits to, for example, Oxford, Colleshill Bunkers, Exhibitions and Theatre will all revolve around the theme.

2 Faringdon leaders age 18 will then lead a group of Faringdon Youth to le Mele where the committee over there will also help the Youth to experience a cultural exchange.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The Exchange happens on a yearly basis and it is led by young people with the support of a committee from both Le Mele and Faringdon.. The Group Leaders who are 18 are encouraged to work with the committees in Le Mele and Faringdon to organize, lead and evaluate the programme. They have created a closed Facebook exchange page to encourage communication between the Youth of both towns. Here you can see evidence of the success of the programme in the past through the pictures and comments.

<https://www.facebook.com/groups/173390286049736/>

Please also see the attached reports written by the young leaders of the exchange programmes.

Why is your project important? (and why do you want to do it?)

This project is important because:

- There is no other cultural/language exchange in the town of Faringdon within the school setting so this helps to fill a gap and allow young people to not only get to know families in a superficial way but in a much more realistic and insightful way.

- This year in particular it is important that the youth of today understand the events of our history and a hands on experience of a cultural exchange helps to bridge the gap.
- This exchange has a legacy now of over 20 years and we wish to continue to support the friendship development of young people from different cultures and backgrounds to promote tolerance and understanding across different countries. What they learn in this way will have positive consequences for their own relationships with peers from their own country.

How will your project help or benefit children and young people in the community?

The project will help young people:

- Understand different cultures in a deep and meaningful way.
- Develop leadership skills in young people.
- Develop language skills.
- Appreciate their own culture and identity.
- Practice etiquette and manners away from the constraints of their parents.

Please tell us the total project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Faringdon visit to le Mele:	
2 Youth Leaders Travel costs to lead the cultural exchange to le Mele	£300
Le Mele Vist to Faringdon:	
Week bus pass to Oxford/Swindon 12 Youth x £11	£132
Coleshill Bunkers 12 x £5	£72
Oxford Castle 12 x £7	£84
World War Walk Faringdon and District 12 x £5	£72
Open Air pool Pass 12 x £10	£120
Transport to and from Portsmouth	£400
Museum entrance 12 x £5	£72
Theatre trip 12 x £10	£120
TOTAL COST OF PROJECT (A) =	£1072
B: Matched funding in place and secured (please list where the funding has come from)	
Fundraising by committee and youth (raffles, quiz, fundraising meal)	£536
Total of matched funding (B) =	£536
A – B = Total grant requested (no more than £5000)	£536

What is the timescale for this project (completion must be within 12 months of application)

Start date:	July 13th
Finish date:	July 26th

Chill Out Fund 2014-2015

Reference #:

COF021

Meeting date:

July

Name of Organisation

Word Fountain Christian Ministries

Project Name

Family Arena – 2014 holiday activities

Amount asked for:

£5000

Timescale

July

Hub Area: Littlemore

Project description?

Family Arena offers 6 weeks Holiday Activities in Summer and Autumn. A variety of activities identified and planned by young people include: **Indoor Activities;** - Computer Lessons; Arts and Crafts/Science workshop; "Youths Can Cook" ;Talk Shows/Career Talk and workshops; Leadership Development activities. **Outdoor Activities:** Escorted Visits to the Zoo, Farm, Wildlife and Theme Park; Swimming Lessons/sessions; Trip to the Cinema, Oxford City Hall, Oxford University Grounds and Museum; Tour of the Fire Service Station and similar sites; Leadership Development activities; Film Show/Music and Dance presentations and competitions; Mentoring/Celebration Day organised by young people for families and friends. **Visits:** Visits to/from Fire, Police and Ambulance Service will be involved. This will contribute to enhancing the social and human capital in the County by keeping young people positively connected and engaged with institutions that provide safety, health and security.

Please tell us the total project cost, including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Autumn Day Trip to Blenheim Palace, Park & Gardens, plus transport	800
Summer Day outing to Museum, Zoos, Fire Station, etc.	300
Cinema/Bowling Day Out (2 weekly sessions) including transportation	300
5 weekly swimming sessions @ Temple Cowley. > 17years @ £2.50 and <17 years @ £4.30	760
1 Day Trip to Cuttleslowe Park (Off Banbury Road) – Transport, Catering, etc.	400
2 trips (group split) to Unique Creations – Ceramic Painting @ £10/child	400
Youths Can Cook Competition – (resources & prizes)	500
Visits to & From Fire, Police, Ambulance Services – transport/refreshment	200
Indoor Games and activities	500
Mentoring/Celebration Day – DJ, hall decoration, catering, resources,	1300
2 Project Leaders @ £100/day for 5 weeks- 4 Volunteers' Expenses @ £10/day for 5weeks	2500 1000
Design & Print of promo and publicity Materials	240
Photography & Video Production (5 weeks coverage)	500
Branded materials production & Goody bags	300
Administration, project support @ £200/week for 5 weeks	1,000
Project monitoring, evaluation and report writing	300***
Hall Hire @ £100/day for 5 weeks	2,500***
TOTAL COST OF PROJECT (A) =	13,800
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City Council – Positive Futures	6,000
Parents and Word Fountain Christian Ministries	2,800***
Total of matched funding (B) =	8,800
A – B = Total grant requested (no more than £5000)	5,000

young people benefiting

40

Age range:

8-19

Have they applied before, if so, when and amount awarded? **No**

Comments:

Provision of summer activities is extremely valuable particularly for children and young people at the stages of transition from a)primary to secondary b) from secondary to other learning.

Both Early Intervention Hubs in the city, will know of young people who would benefit from these activities so it is important to contact them. Good funding from City Council. Would also suggest a link to the Leys CDI to ensure the projects do not duplicate provision or participants.

Completed by: Ruth Ashwell

Suggested amount
to award
£3000

CHILL OUT FUND 2014 - 2015

Name of Organisation	Word Fountain Christian Ministries
Project Name	Family Arena – 2014 Holiday Activities
How much are you requesting? (no more than £5k)	£5,000

Has your organisation applied for this funding before (please tick)	Yes ☐ No ☒
How many times have you applied for the funding?	We have received <u> NIL </u> times before.
	Total received before is £ <u> NIL </u>

Are you a registered charity (please tick)	Yes ☒ No ☐
Charity number	1102347

Age range of children & young people that will be using the project	8 - 19
Number of children & young people who will benefit from this project	40

What do you want to do? (please describe the project you want funding for)

Family Arena offers 6 weeks Holiday Activities in Summer and Autumn. A variety of activities identified and planned by young people include:

Indoor Activities; -

- Computer Lessons to enhance digital engagement including learning about Keeping Safe Online
- Arts and Crafts/Science workshop
- “Youths Can Cook” Training, Workshop and Competition (including cultural cooking)
- Talk Shows/Career Talk and workshops (Youths Have a Voice)
- Leadership Development activities

Outdoor Activities

- Escorted Visits to the Zoo, Farm, Wildlife and Theme Park.
- Swimming Lessons/sessions at Temple Cowley
- Trip to the Cinema, Oxford City Hall, Oxford University Grounds and Museum
- Tour of the Fire Service Station (to learn about Fire Prevention and Safety) and similar sites
- Leadership Development activities
- Film Show/Music and Dance presentations and competitions
- Mentoring/Celebration Day organised by young people for families and friends.

Visits

Visits to/from Fire, Police and Ambulance Service will be involved. This will contribute to enhancing the social and human capital in the County by keeping young people positively connected and engaged with institutions that provide safety, health and security.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Young people led two consultative meetings supported by the Project Coordinator

Young people led two planning meetings supported by participating parents and mentors

4 Young people led the presentation before a panel at Positive Futures in March 2014.

Young people offered to facilitate the publicity and promotion of project among their friends and neighbours using Social Media.

Young people designed the flyer and identified activities of interest using Internet, Library and site visits.

(See attached planning pictures)

Why is your project important? (and why do you want to do it?)

This project focuses on young people who would be otherwise excluded due to poverty; inherent limited outlook, limited lifestyle and cultural long standing barriers to holiday experiences for families or young people. The project was initiated and led by Young people who have consulted with parents and project mentors. The activities will be offered during the main 2014 school holiday periods in the 'gaps' that parents have identified as "difficult to fill or engage".

The Indoor and Outdoor activities have been identified by representatives of young people within the community to help eliminate boredom, facilitate learning, health and wellbeing, as well as promote cultural shift, positive engagement in creative and leadership activities which broaden their horizon, self-confidence, resilience and aspirations. This project will contribute to Oxfordshire County Council Children & Young People's Plan 2013-14 and meet the four priorities of:

Priority 1: All children have a healthy start in life and stay healthy into adulthood

Priority 2: Narrowing the gap for our most disadvantaged and vulnerable groups

Priority 3: Keeping all children and young people safe

Priority 4: Raising achievement for all children and young people

Family Arena is the Community Project Link of Word Fountain Christian Ministries – (a charity company and OFSTED registered). The focus is on providing 6 weeks Holiday activities for young people living in East Oxford in 2014. This is a fresh initiative linked to Oxford City Council's Positive Futures funded project. According to 2013 Oxford City Children and Young People Needs Analysis (page 15) "Four wards had more than 400 children in poverty equivalent to over 30% of the child population – Northfield Brook, Barton & Sandhills, Blackbird Leys and Rose Hill & Ifley."

Family Arena has been running Holiday Playschemes since 2011. It received a grant from Oxford City Council Positive Futures in 2014 as part funding for Holiday Activities for age 8 – 19years. Word Fountain and Parents are also willing to contribute towards the project. The matching grant will give young people in the County a sense of value and achievement having initiated the project and led the planning.

How will your project help or benefit children and young people in the community?

The variety of holiday activities are ideally suited to young people, providing participants with learning, challenge, fun and tasks specifically designed to develop confidence, maturity, independence and self-esteem.

Our team of 2 staff 4 volunteers is enthusiastic and trained to encourage teamwork and communication, help to overcome any problems and build on young people's strengths and interests. Pastor Dupe Adefala serves as a Lay Member of Oxfordshire Safeguarding Children's Board and the staff and volunteers are trained on Play work, Safeguarding Children, First Aid and Food Handling and Hygiene

We think this is an exciting and positive approach to learning, development and achievement. Young People taking responsibility for designing, managing and delivering the project will raise their confidence and help them develop team building and project management skills.

The continuity of activities over Summer and Autumn Holiday periods will re-channel the energy of young people from either being involved in crime and antisocial behaviour or being victims of predatory young people by inspiring young people, and engaging them in positive, creative activities with high quality cultural, sporting and adventurous content.

Young people will play, learn & have fun in a positive way. They will also find out about more creative ways to play and chill out in Oxford and Oxfordshire.

Policies and training on Safeguarding, Health & Safety, Equality as well as Risk Assessments are in place. Staff and volunteers hold current DBS clearance, Word Fountain Christian Ministries is a member of Oxfordshire Community and Voluntary Action and Pastor Dupe Adefala serves on the Oxfordshire Safeguarding Children's Board as a Lay Member. This project provides opportunity for cascading knowledge and good practices on Safeguarding to young people, volunteers and parents through the grassroots.

By working with young people to develop the skills, confidence and opportunities they need to achieve their full potential, this project will offers positive and creative play to young people and will enable them to experience Oxfordshire to be the best place in England for children and young people to grow up in!

Please tell us the total project cost, including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Autumn Day Trip to Blenheim Palace, Park & Gardens, plus transport	800
Summer Day outing to Museum, Zoos, Fire Station, etc.	300
Cinema/Bowling Day Out (2 weekly sessions) including transportation	300
5 weekly swimming sessions @ Temple Cowley. > 17years @ £2.50 and <17 years @ £4.30	760
1 Day Trip to Cuttleslowe Park (Off Banbury Road) – Transport, Catering, etc.	400
2 trips (group split) to Unique Creations – Ceramic Painting @ £10/child	400
Youths Can Cook Competition – (resources & prizes)	500
Visits to & From Fire, Police, Ambulance Services – transport/refreshment	200
Indoor Games and activities	500
Mentoring/Celebration Day – DJ, hall decoration, catering, resources, etc.	1300
2 Project Leaders @ £100/day for 5 weeks-	2500
4 Volunteers' Expenses @ £10/day for 5weeks	1000
Design & Print of promo and publicity Materials	240
Photography & Video Production (5 weeks coverage)	500
Branded materials production & Goody bags	300
Administration, project support @ £200/week for 5 weeks	1,000
Project monitoring, evaluation and report writing	300***
Hall Hire @ £100/day for 5 weeks	2,500***
TOTAL COST OF PROJECT (A) =	13,800
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City Council – Positive Futures	6,000
Parents and Word Fountain Christian Ministries	2,800***
Total of matched funding (B) =	8,800
A – B = Total grant requested (no more than £5000)	5,000

What is the timescale for this project (completion must be within 12 months of application)	
Start date:	July 28, 2014
Finish date:	October 31, 2014

Chill Out Fund 2014-2015

Reference #:

COF022

Meeting date:

July

Name of Organisation

Leys CDI

Project Name

CDi Summer Project

Amount asked for:

£3730

Timescale

July - August

Hub Area: Littlemore

Project description?

Summer holiday project for young people living on BBL estate. Projects planned include team building, bike project, music technology, art studio, interactive zone, CDI news, day trips, tshirt project, sports, radio projects, MTV project, Kids Café, street dance, and samba drumming workshop

Please tell us the total project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page, if necessary)	Cost of project £
Street Art Project	500
Refreshments	350
Kids Café	500
Sports Project – including room hire	780
T shirt project	500
Day trips	2150
Music tech project	400
Freelance workers	4000
MTV project	400
Street dance workshops	900
Radio project	400
Bike fixing project	400
DVD's and Xbox games	300
Samba drumming workshops	400
Zumba workshops	300
Hair braiding workshop	350

Newsletter project	400
Room hire	600
Final performance	1000
Ice skating	280
8 project workers	8160
TOTAL COST OF PROJECT (A) =	22890
B: Matched funding in place and secured (please list where the funding has come from)	12450
Oxford City Council – Positive Futures	4950
St Michaels and all saints	6000
PF charitable trust	1000
Wakeman trust	500
Total of matched funding (B) =	12450
A – B = Total grant requested (no more than £5000)	5,000

young people benefiting

200

Age range:

9-19

Have they applied before, if so, when and amount awarded? **Yes 4 x, £9912**

Comments:

Good variety of provision with some excellent matched funding. It is important to link with Early Intervention Hubs in the City and also with the Word Fountain Christian Ministries as both projects will be working in the same/similar areas over the summer.

Completed by: Ruth Ashwell

Suggested amount
to award
£3000

CHILL OUT FUND 2014 - 2015

Name of Organisation	Leys CDI Youth Project
Project Name	CDI Summer Project
How much are you requesting? (no more than £5k)	£3730

Has your organisation applied for this funding before (please tick) How many times have you applied for the funding?	Yes	No
	We have received <u>4</u> times before.	
	Total received before is £ <u>9912</u>	

Are you a registered charity (please tick)	Yes	No
Charity number	6918476,	

Age range of children & young people that will be using the project	9 -19
Number of children & young people who will benefit from this project	200

What do you want to do? (please describe the project you want funding for) For the last 18 years we have set up and run a Summer Holiday Project for young people living on the estate and surrounding area. We have consistently provided access to positive, fun, and diversionary activities during school holidays. The summer projects have been extremely successful. Last year around 250 young people from the area got involved in at least one activity. Planning for the summer has begun. This has involved consultation and fundraising with young people. The projects planned for this summer are • Team-building activities at the start of the project, to enable young people to get to know each other and the youth workers, with sports and games. • Bike project – young people can learn to fix up their bikes and how to do basic bike maintenance.

- Music technology – Learn how to make a beat , write a song produce a track.
- Art Studio - Art-Painting-illustration-spray can art -mural painting-clothe painting-face painting-working with clay-sculpting with stone.
- Interactive zone - young people will learn and share skills. The program will include;
Web design, animation, graphic design, building a website from scratch.
Creating a youth magazine were young people can express their views on a wide range of issues around them.
- Channel CDI News - aim is to empower youth with the skills and resources to produce and broadcast high quality films that reflect their diverse interests and experiences.
The films will tackle issues such as teenage sexuality, drugs, bullying, music, guns, gangs and knives.
- Channel CDI – young people will learn skills such as researching, interviewing, scriptwriting, storyboarding, learning how to use a HDV camera, lighting and digital editing and working together as a team.
- A day trip away from the area. Possibly a theme park.
- T – Shirt project young people will have the chance to be part of a youth social enterprise in the making learning how to design and train in using a silk screen press..
- Sports Project – Badminton, dodge ball, basketball, football, roller hockey, swimming and ice skating at various locations.
- A Radio project young people get the chance to be trained by radio technicians in how to use the equipment, how to plan a radio show the end result young people will stream live over the internet.
- MTV project - young people are taught in camera and directorial skills, then shoot a music project. Having been taught editorial skill, they will come up with a polished product.

- A Kids Café project - Young people will get the opportunity to cook a variety of dishes from around the world. The Café has been running very successfully for the last 12 years, over 900 young people have taken part in this project.
- Street dance Master classes – 3 day dance master class with Body politic and professional tutors
- Samba drumming workshops - Creating a traditional samba rhythm involves playing several different instruments; young people will get the chance to try their hand at these in order to create this unique sound. Which lead to a big performance at the end allowing children to show off everything they have learnt.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

CDI has developed strong youth-led participatory mechanisms for delivery, development and monitoring.

These include playing to young people's strengths in terms of how they communicate: CDI is particularly strong on using video diaries, photography and graffiti walls in facilitating young people's engagement. The majority of the workshops in this summer project have come out of consultation with the young people. The Youth Management Committee plays a role in evaluating activities and projects by using these methods with other beneficiaries to capture their opinions and ideas.

Why is your project important? (and why do you want to do it?)

The CDI's summer Project is important because, by offering access to a variety of activities during school holidays, it brings together a range of young people to socialise, learn new skills and have fun.

The holiday project is the Leys CDI Youth Project means of drawing young people aged 9 to 19 into the youth project through free/low cost activities (both fun **and** educational). Playing to our staff and volunteers' strengths, we can offer multimedia (i.e. video, radio); our own Youth IT room; performance (dance, music and drama); T-shirt printing, sports, kids café, and also the opportunity to work towards Arts Awards – a national awards scheme run by Trinity College, London.

It's our holiday project that draws in young people and engages them to the point where they

become actively involved in planning, developing, and participating in new activities and learning opportunities well behind the holidays throughout the year. Following on the Leys CDI can deliver targeted diversionary work, support and development of older young people aged 11-18, who get involved in design, delivery and management of CDI programs (e.g. joining the Youth Management Committee).

How will your project help or benefit children and young people in the community?

- Give young people the chance to get involved in a stimulating and challenging project.
- Offer young people new experiences and opportunities not normally available to them.
- Reach out to some young people not in education, employment or training, and involve them in their community. A key strength of CDI is its ability to "engage the disengaged" and build positive and lasting relationships with young people who are not accessing other services.
- Give young people something positive to do during the holiday and reduce the risk of them becoming involved in crime and anti-social behavior.
- Bring young people together from all parts of the estate, particularly the new and old, helping to break down perceived territorial boundaries.
- Encourage young people to participate, work, learn and create positively both together and individually.
- Promote positive images of the estate, its young people and the wider community.
- Volunteer project – young people (15+) are encouraged to take up volunteering getting the chance to get involved supporting workers on projects and get a feel what the summer project is like when you're on the other side!
- Attractive diversionary activities provided during school holidays to counter increased risks of crime or anti-social behaviour and a time of isolation and 'boredom' for disadvantaged young people.
- Support for disadvantaged local families struggling to give children new experiences or lately even healthy food. (Anecdotal information/case studies)
- Other services (e.g. police/social services) supported to connect with vulnerable and at-risk young people informally, taking part in activities during the holiday projects, with a view to improving attitudes and understanding in the longer term.
- Poor perceptions of the Leys estates and Leys residents countered through the promotion and celebration of Leys' young people both in and outside the Leys community particularly by staging the Leys CDI Summer Finale as a large community event where young people's achievements during the Summer Holiday Project are showcased and celebrated

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Street art Project - we require funding from chill out	500
Refreshments	350
Kids Cafe	500
Sport Project - Inc Room hire for 3 days a week plus equipment we require funding from chill out	780
T Shirt Project	500
Day Trips	2,150.00
Music Technology Project we require funding from chill out	400
Freelance workers	4,000.00
Mtv Project /Channel CDI News	400
Street Dance workshops we require funding from chill out	900
Radio Project we require funding from chill out	400
Bike Fixing Project	400
DVD'S AND XBOX GAMES	300
Samba Drumming workshops we require funding from chill out	400
Zumba workshops	300
HairBraiding Workshops	350
Newsletter Project we require funding from chill out	400
Room Hire	600
Final Performance	1,000.00
Ice skating	280
8 project workers (Ni Employer costs £53 per worker)	8,160.00
NI at 13.8% on anything over £148 per week if paid weekly (or £641 per month if paid monthly)	
TOTAL COST OF PROJECT (A) =	£22890
B: Matched funding in place and secured (please list where the funding has come from)	£12,450
Positive Futures	4950
St Michaels and all saints	6000
PF charitable trust	1000
Wakeman Trust	£500
Total of matched funding (B) =	12,450
A – B = Total grant requested (no more than £5000)	£3730

What is the timescale for this project (completion must be within 12 months of application)	
Start date:	28 th July 2014
Finish date:	22 nd August 2014

Chill Out Fund 2014-2015

Reference #:

COF023

Meeting date:

July

Name of Organisation

Thame Skatepark Project

Project Name

Skatepark Regeneration

Amount asked for:

£3000

Timescale

October 2014 –
February 2015

Hub Area: Didcot

Project description?

Renovation project that will replace the town's current skate park with a concrete wheeled sports facility and social destination catering for all ages.

Please tell us the total project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Winning project tender for new skatepark	250000
TOTAL COST OF PROJECT (A) =	£250000
B: Matched funding in place and secured (please list where the funding has come from)	£67000
Grant from Thame Town Council	£65000
User fundraising to date	£2000
Total of matched funding (B) =	£67,000
A – B = Total grant requested (no more than £5000)	£3000

young people benefiting

750 visits

Age range:

4-25

Have they applied before, if so, when and amount awarded? **None**

Comments:

Skate parks are hugely popular with children and young people and can operate at a number of different levels to suit the audience. Upgrading facilities and widening the use is key to the activities continued accessibility.

Significant funding from Thame Town Council

Completed by: Ruth Ashwell

Suggested amount
to award
£3000

CHILL OUT FUND 2014 - 2015

Name of Organisation	Thame Skatepark Project
Project Name	Thame Skatepark Regeneration
How much are you requesting? (no more than £5k)	£3,000

Has your organisation applied for this funding before (please tick)	No
How many times have you applied for the funding?	We have received _____ times before - N/a
	Total received before is £ _____ - N/a

Are you a registered charity (please tick)	No
Charity number	N/a

Age range of children & young people that will be using the project	4-25
Number of children & young people who will benefit from this project	Anticipated 750 visits to the skatepark per week over the next 5 years

What do you want to do? (please describe the project you want funding for)

Thame Skatepark Project is seeking funding for a renovation project that will replace the town's current skatepark with a concrete wheeled-sports facility and social destination catering to all ages, genders and abilities.

The current facilities were opened in 2002 with a designated lifespan of 10 years. The ramps have far exceeded their recommended period of usage therefore Thame Town Council has to undertake regular reactive maintenance, beyond standard periodic items, just to keep the park safe and functional. The Royal Society of the Prevention of Accidents (ROSPA) has designated all feature items as 'high' risk. The resulting issue of the park existing in a constant state of disrepair is that Thame Town Council is placed in an unsustainable situation of trying to patch structures which have exceeded their natural lifespan, resulting in significant annual liability, both in safety and monetary terms. The result of the above will mean the existing skatepark will be closed permanently in 2015.

The new design for Thame's skatepark incorporates the needs of all wheeled sports enthusiasts. It offers diverse, challenging and progressive features in an interesting and useable layout that creates a visually pleasing environment for the rest of the community. Features from all areas of interests of wheeled sports have been included, from bowls and transitions to rhythm sections and real street features. These have all been carefully positioned and arranged in order to maximise the available space on site, providing areas that will entertain novices and test the most experienced riders. The skatepark will continue to have a community feel and will be accessible to all. The design incorporates a safe social zone for spectators to enable everyone to feel fully involved with the facility.

For additional information about the project proposal please refer to the attached Supporting Document.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Thame Skatepark Project was initiated by the users in response to the poor condition of the current park due to its age. The users and Working Group have conducted surveys, design competitions and presentations and raised funds through events including demo days and endurance challenges. The results of this consultation demonstrate the project is needed and fully supported by residents, parents, schools and community groups and the new park will be more widely used.

Local residents, schools, parents, users and community groups have been extensively consulted by skatepark users about the Thame Skatepark Project and have demonstrated resounding support for this valuable community asset.

As part of the fundraising effort, the users have pledged to raise £10,000 of the £250,000 needed to realise the project. Since 2012 there have been numerous fundraising events, demonstrations and information days led by the users to raise the required amount. Examples of this include holding a ramp demonstration on the High Street at the Thame 2012 Christmas Lights Festival, completing a sponsored skateboard/BMX ride from London to Thame in 2013, collecting for local charities with Santa at Christmas 2013, designing and selling T-shirts at local Thame events such as Music in the Park, and selling tickets for other charity events such as the Thame 2014 Duck Race.

Additional opportunities for fundraising by the skatepark users have also been identified; examples include a sponsored Zumba-thon, continued presence at Thame events to sell T-shirts and run pay to play games, and pay to enter competitions at the existing skatepark.

Please use the following YouTube link to watch a video (put together by a skatepark user) of the sponsored London to Thame ride undertaken by skatepark users in October 2013:

<http://www.youtube.com/watch?v=6dFTUaOsgSE>

For additional information on the running of this project and fundraising by the skatepark users to date, please refer to the attached Supporting Document.

Why is your project important? (and why do you want to do it?)

The existing Thame skatepark has reached the end of its product life and is therefore due to be closed permanently in 2015. If the project cost cannot be met, then Thame will be left without this highly used youth community facility.

In research undertaken by the Working Group they have found that 42% of users visited the park from 3 to 5 times per week, with 19% visiting 6 to 7 times per week. This high consistency of use proves that the skatepark is a facility which provides a vital amenity that Thame's community regularly utilises and benefits from.

In recent research carried out by the users in the Working Group at the local primary schools and

secondary school, students were asked whether they used the existing skatepark of which 46% answered 'no'. Following a video presentation and Question & Answer session regarding the proposed design, students were then asked whether they would use the new skatepark. 80% of those previously questioned answered 'yes'.

Please use the following YouTube link to watch a video (put together by a skatepark user) which helps explain why having a skatepark facility in Thame is so important:

<http://www.youtube.com/watch?v=g9USdAdBU4w>

For additional information about existing facility and the need for its replacement, please refer to the attached Supporting Document.

How will your project help or benefit children and young people in the community?

Research undertaken by the Thame Skatepark Project Working Group demonstrated the demographic of the users visiting the park. Whilst 63% of the users surveyed were in the 16 to 20 age group, 17% fell into a younger category and 20% into categories age 21 and over. The conclusion taken from the survey data is that the skatepark caters for Thame's young community as a whole.

A fundamental benefit to the users of Thame's new facility is the development of social values. Using a skatepark promotes patience and respect as users have to wait their turn to use certain features to maintain their safety and that of other users. Consultation with the users has also shown that the older or more skilled riders support the younger or novice riders. The activities taking place on the new and current skate park provide forms of control that are integral either or individual participants and their group, and thereby help to develop capacities for self-regulation, cooperation and negotiation with peers.

Wheeled sports are not only enjoyable to participate in, but also to watch. Skateparks should not be seen as an obtrusion into other types of public space. Thame's new skatepark will be integrated into the landscape and be a complimentary element that will enhance Thame's public spaces. The considered design will make Thame Skatepark a place where the wider young community can come to watch the impressive feats of users. To help enable this, the scheme has responded directly to the requirements of the Equality Act 2010; and as a result, sensitive design and detailing creates accessible circulation space throughout the skatepark helping to prevent discrimination of young people with disabilities. Paths lead to level social areas with plenty of room for wheelchairs and the ambulant disabled to find comfortable spectating space in 'The Octagon'. The riding areas are split into three key zones: 'The Octagon' - a social and plaza section, a tiered street section and the bowl. The aim for access is to allow anyone, including wheelchair users, to view activities in all areas. The degree to which participation is possible in a wheelchair is guided by research with students from Treloars College for the Physically Disabled. The research has established that the terrain within The Octagon will be accessible and rideable by all; the street section is tiered with banks of height and gradient proven by our research to be suitable for wheelchair athletes. This allows those competent enough to be safe around the perimeter of the bowl to get to that level and view the action.

For additional information on the benefits the new facility will provide for young people and the community as a whole, please refer to the Supporting Document.

Please tell us the **total** project cost, including:
A - Breakdown of items
B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Winning Project Tender for New Skatepark	£250,000
TOTAL COST OF PROJECT (A) =	£250,000
B: Matched funding in place and secured (please list where the funding has come from)	
Grant from Thame Town Council	£65,000
User fundraising to date (approximately)	£2,000
Total of matched funding (B) =	£67,000
Total grant requested (no more than £5000)	£3,000

Note: Please refer to the Supporting Document Funding Schedule for a full breakdown of the financial strategy for the project, and details of other grant applications currently in progress.

What is the timescale for this project (completion must be within 12 months of application)	
Start date:	October 2014
Finish date:	February 2015

Chill Out Fund 2014-2015

Reference #:

COF024

Meeting date:

July

Name of Organisation

Oxford Domestic Abuse Service

Project Name

Women & Children domestic abuse
refuges

Amount asked for:

£475

Timescale

August

Hub Area:

Project description?

Hire a coach to take the children from the refuges in Oxfordshire to Bournemouth for the day and to provide lunch and icecream.

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Coach Hire	625.00
Lunch and ice creams	350.00
TOTAL COST OF PROJECT (A) =	975.00
B: Matched funding in place and secured (please list where the funding has come from)	
Reducing the Risk Charity	250.00
Merlin's Magic Wand Charity	250.00
Total of matched funding (B) =	500.00
A - B = Total grant requested (no more than £5000)	475.00

young people benefiting

35

Age range:

8-15

Have they applied before, if so, when and amount awarded? **No**

These children are desperate in need of activities where they feel safe.

Completed by: Ruth Ashwell

Suggested amount
to award
£475

CHILL OUT FUND 2014 - 2015

Name of Organisation	Oxfordshire Domestic Abuse Service
Project Name	Women and children's domestic abuse refuges
How much are you requesting? (no more than £5k)	£475.00

Has your organisation applied for this funding before (please tick)	Yes No X
How many times have you applied for the funding?	We have received _____ times before.
	Total received before is £ _____

Are you a registered charity (please tick)	Yes No X
Charity number	Exempt Charity Status

Age range of children & young people that will be using the project	8 to 15
Number of children & young people who will benefit from this project	35

What do you want to do? (please describe the project you want funding for)

The funding would be to hire a coach to take the children from the refuges in Oxfordshire to Bournemouth for the day, and to provide lunch and ice creams for them.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Options were given to the children on what activity they would like to do during the summer holidays. The majority vote was to go to the beach for the day as many of the children had never had this experience previously.

Why is your project important? (and why do you want to do it?)

Most of the children currently have issues with their attachment to their mother due to the DV that they have experienced at home. This trip will give the children the opportunity to share a common experience which they can go on to remember over time, therefore helping in the recovery process for them, and improve the relationships that they have with their mothers and their feelings towards others –that not all people want to abuse you emotionally and / or physically.

How will your project help or benefit children and young people in the community?

Many of the children in refuge have never had the opportunity to experience a day trip to the beach. For the children in our refuges, giving them this opportunity will give them a common experience with their peers at school and within the community. It will also help boost their emotional state by them receiving a little treat which they all deserve.

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Coach Hire	625.00
Lunch and ice creams	350.00
TOTAL COST OF PROJECT (A) =	975.00
B: Matched funding in place and secured (please list where the funding has come from)	
Reducing the Risk Charity	250.00
Merlin's Magic Wand Charity	250.00
Total of matched funding (B) =	500.00
A – B = Total grant requested (no more than £5000)	475.00

What is the timescale for this project (completion must be within 12 months of application)

Start date:	26/08/2014
Finish date:	26/08/2014

Chill Out Fund 2014-2015

Reference #:

COF025

Meeting date:

July

Name of Organisation

Chipping Norton Skater Hockey Club

Project Name

Onwards and upwards

Amount asked for:

£5000

Timescale

July 2014 – July 2015

Hub Area:

Project description?

Would like to make the club and bigger and better, by supporting younger people to do this, in providing equipment they can use. Would like to reach out to more young people to give them a chance to try an unusual, non school team sport, which will help them build confidence, team skills, find their identity, keeping them fit and building good social skills.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Hall costs	4956
New peewee player shirts	280.00
Match fees	1960
Replacement kit (see breakdown in application form)	3210
Disco lights	200
Wrist bands for roller disco	38.50
Flights for parent and player	2300
TOTAL COST OF PROJECT (A) =	£10644.50
Insurance	1364
Visas	25
Kit including skates, bag, sweatshirts	500
Car hire in USA	100

<i>Car parking in Gatwick</i>	125
<i>Food per player @ £15/day</i>	240
<i>(cost of GB/USA trip per player = £4654</i>	<i>(13962)</i>
B: Matched funding in place and secured (please list where the funding has come from)	
Local companies	50
Disco Income	2862
Oxford Comm Fund (awarded if raise £7000)	1000
Total of matched funding (B) =	£3912
A – B = Total grant requested (no more than £5000)	£3912.00

young people benefiting

160

Age range:

6-18

Have they applied before, if so, when and amount awarded? **No**

This bid appears to be in 2 parts:

1. Support for the roller hockey club to develop membership and activities
2. Support for 3 young people to represent GB in USA

Whilst achievements of the young people going to the USA are considerable, this element of the bid cannot be supported through the Chill Out fund. I would suggest contact with the Oxfordshire Sports Partnership who may provide some possible funding routes, and also contact the WODC who may fund exceptional talent.

However, funding for the club itself does fall under the remit as Chill Out and the fund could contribute to equipment and other running costs but will only match funding that has already been achieved.

Completed by: Ruth Ashwell

Suggested amount
to award
£2912

CHILL OUT FUND 2014 - 2015

Name of Organisation	Chipping Norton Skater Hockey Club
Project Name	On wards and upwards
How much are you requesting? (no more than £5k)	£5,000

Has your organisation applied for this funding before (please tick) How many times have you applied for the funding?	Yes No x
	We have received <u> 0 </u> times before.
	Total received before is £ <u> 0 </u>

Are you a registered charity (please tick)	Yes No x
Charity number	

Age range of children & young people that will be using the project	From 6-18+ years old
Number of children & young people who will benefit from this project	160 children

What do you want to do? (please describe the project you want funding for)

The clubs aspirations is for all skaters to be given the chance to reach their potential.

Chipping Norton Skater Hockey club is extremely proud of our three GB players, these three boys are part of the original players who set up the club in the beginning. They have worked hard to gain their GB status, they have supported the club by using their skills to develop other younger, new players. The three boys also play puck and ice hockey, with other teams around the country, but always remember where their roots are.

As a skater hockey club we have grown in size this year and now have two Pee wee (8-12yr olds), two youth (12-15yrs olds) teams and one senior team (18+ yrs old), all playing at league level, which shows how the sport of 'Roller Hockey' is really taking off.

The club original started with 4-6 players in 2009 with the club's goal being, to have enough players to start a roller hockey team. Our Pee wee A team made it to Nationals last year coming 3rd in the whole country, our aspirations is to see them come 1st, so that they play at European level. Our Youth A team, we would like to see them at Nationals too, this is their aspiration, and they are a determined group of children, this will be their 4th season at league and are clawing their way up the score board. Our Pee wee B and Youth B are both developing teams, made up of strong determined players who we can see going along way. Our aspirations are for all the players to be picked for regionals and to make the GB squad.

Why is your project important? (and why do you want to do it?)

The club is an important life line to the local and surrounding villages, to Chipping Norton. Children of all ages come along to the roller disco. Our youngest skater is 2 years old and the oldest person skating is a grandmother. The following quotes give you a feel for why roller hockey is important.

As players and parents quote "Its a very fun team sport, which allows you to meet lots of people from different hockey teams." E.L

"My son, loves coming to the Roller disco - it's great fun, exciting and healthy too. The organisers are always helpful and welcoming." P.H

"Inline skating with the club is a fun, economical, and brilliant way to get exercise - especially when the weather would otherwise keep us inside. All the coaches and helpers have been brilliant with our children, encouraging them through the initial learning and building their confidence to advance." J.L

The club was worried last year that we would not have another Peewee team, as for many children this is the last year they can play at this age bracket, before they move up to Youth. For the club to keep running we need the younger age children at the 6-12year old bracket, which feeds in at the bottom. We then build up the children's skills and confidence, so that the can play at league level, with other teams in the region.

We use our beginners session on a Saturday to start this process and last year our numbers dropped, we all did some outreach work in schools, as well as having monthly roller discos for the community and surrounding area, also with the support of Dave Edwards from Sport for Streets charity, our beginners session have increased in numbers.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The club has supported the three GB players by supporting their fund raising events, making up posters, adding their information on to the Chipping Norton Skater Hockey web site. Allowing extra Roller Disco's, where the clubs kit was used, but the funds went to the three GB players.

The three boys have done a variety of fund raising events from a Darts competition, to car washing. They each have a Go Fund Me web site and club players and parents have supported them by giving money, via this method.

The club is always asking the children what they want and then this is fed back to the committee. Players asked in 2013 if they could hold a Friendly Roller Hockey Tournament; with teams coming in from as far as Essex to play, this went ahead in July 2013. Roller Disco skaters asked if their parents could skate with them, the club bought more adult sized skates in 2013 for this to happen.

We are always improving the club by listening to our children, skaters and players. Each team has two players who have the role of Captain and assistant captain, it is these players who ask their teams what they want. In 2013, ready for the Nationals they asked for the team uniform to also include trousers. The players drew the designs and one was chosen.

This year 2014, the Youth team have asked if its possible to have a Junior team ready for 2015-16 season. We need more kit of this age size and to do more outreach work to bring in more Youth/Junior aged players. As a club we are organising this by taking the roller discos to local schools, to publicise Chipping Norton Skater Hockey Club.

How will your project help or benefit children and young people in the community?

Our monthly discos are our biggest source of income, on average we have seventy to a hundred children and adults skating to pop music. We provide the skates for this event, our skates have lasted five years and now need replacing. Also, we are one of the only clubs who provide all the kit needed for our beginners sessions this involves, helmets, skates, shin pads and sticks. As a club we need to not only replace this kit but buy smaller and bigger sizes, as we are finding that more younger children want to have ago, as do the older teenagers and adults.

We are a very supportive club, we have found that many families want to, or do play roller hockey together. We have kept the cost down of our training sessions, we also pay half the match fees and provide league players with their first club shirt.

The committee understands that the sport is expensive and we wish to encourage siblings of the same family to play; many new comers to the club say that the club is like a community.

Our prices have stayed the same, although the hall costs have increased. We have volunteer coaches for the beginners session and a paid coach for our league teams.

As our Youth grows older we will need to develop a junior team (15-17yrs old), who will need more training sessions and another coach to train them. We have also been requested to start up a beginners adult team, for adults with the confidence just not the skill to play roller hockey.

We are reaching out to more and more young persons, giving them the chance to try an unusual, non school, team sport. Which helps children and young persons build their self confidence, team skills, finding their identity, keeping them fit, and building a great social life by making new friends.

We hope you can support us in enriching the lives of these young persons and help us keep Chipping Norton Skater Hockey going, allowing the aspirations of players to reach GB level. As a club we would like to sponsor our three GB players.

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Hall Costs at 5hrs per week x £28ph x 31 weeks	£4,340
Hall Costs disco 2hrs per month x £28ph x 11 Months	£616
New Peewee Players Shirts - £35 each x 8	£280
Match fees for all Players (based on 2013-14 fee costs) 28 players x £70	£1,960
Replacement Kit (to continue the beginner session and the roller disco) :-	
Sticks £13 x 20	£300
Skates £35 x 30	£1,050
Sticks £13 x 20	£260
Helmets £50 x 20	£1,000
Stick Bag £50 x 2	£100
Storage Bags £50 x 10	£500
Disco Lights	£200
Wrist bands for disco users 100 for £3.50 x 11 Months	£38.50
To send a GB player to America, to play for the GB team	
Flights for Player and a Parent	£2,300
GB Insurance, basic kit, game costs per player	£1,364
Visas per Player	£25
Kit, sweats, bag, skates, sweat shirts per player	£500
Car Hire in America to get from hotel to rink	£100
Car in Storage at Gatwick for 16 days	£125
Food per player £15 per day x 16	£240

TOTAL COST OF PROJECT (A) =	£10,644.50
Cost of GB Trip per Player	£4,654 x 5
B: Matched funding in place and secured (please list where the funding has come from)	
Local Companies	£50
Disco income 2012-2013	£2,862
Oxford Community Fund (awarded if we raise £7,000)	£1,000
Total of matched funding (B) =	£3,912
A – B = Total grant requested (no more than £5000)	

What is the timescale for this project (completion must be within 12 months of application)	
Start date:	July 2014
Finish date:	July 2015

We have applied for a £1000 grant from the Cotsway Trust and awaiting to hear from them.